

AstroX

Your DeFi **One-Stop Shop**



REVENUE **PROJECTION**



YEAR 1 Annual Revenue Per Channel

REVENUE STREAM	Year 1 Low	Year 1 Mid	Year 1 High
Token Launch Fees	\$180,000	\$270,000	\$405,000
Spot Trading Fees	\$4,800,000	\$7,200,000	\$10,800,000
Perps Trading Fees	\$900,000	\$1,350,000	\$2,025,000
Livestream Monetization	\$144,000	\$216,000	\$324,000
Creator Monetization Engine	\$600,000	\$900,000	\$1,350,000
Instream Commerce	\$120,000	\$180,000	\$270,000
AI Creator Suite	\$300,000	\$450,000	\$675,000
Post Launch Analytics	\$120,000	\$180,000	\$270,000
Ecosystem Integrations	\$60,000	\$90,000	\$135,000
Features Promotions	\$120,000	\$180,000	\$270,000
Ads & Sponsorships	\$240,000	\$360,000	\$540,000

5 YEAR Revenue Projection

	Low Case	Mid Case	High Case
YEAR 1	\$7,584,000	\$11,376,000	\$17,064,000
YEAR 2	\$10,617,600	\$15,926,400	\$23,889,600
YEAR 3	\$16,988,160	\$25,482,240	\$38,223,360
YEAR 4	\$23,783,424	\$35,675,136	\$53,512,704
YEAR 5	\$35,675,136	\$53,512,704	\$80,269,056